Dear Friends and Supporters,

I think we’d all agree it’s important to make clear plans when setting out to accomplish something big. We all have our to-do lists, our outlines, our timelines.

Last year we announced the creation of a new 4-year strategic plan for Friendship Center, and now we are well into the second year of working that plan. As with any long journey, there are times when we may wander away from the agreed-upon path or temporarily lose our sense of purpose, unable to see our point of origin any longer but not yet in sight of our final destination.

At those times, this strategic plan is like our road map to success, bringing us back to a place of clarity when we need a reminder of where we are going and how we planned to get there. Our Board of Directors is like Friendship Center’s compass, keeping us pointed in the right direction as we stride, trudge, or frolic along. Contributions from our supporters provide the supplies to keep our expedition well-stocked. And the contented smiles on the faces of our members and family caregivers are just the reminders we need to stay on track.

Since 1976, Friendship Center has been providing day services for aging and dependent adults and much-needed respite for their caregivers. Please join us by investing in our journey to a world where Friendship Center is a “household word” and everyone in need of our services has clear signposts to follow to our door.

Dana VanderMey  Heidi Holly
Board President, 2014-15  Executive Director

PS When you’ve finished reading this annual report, please pass it on to another who may be interested. You can find our annual report and our strategic plan on our website: www.friendshipcentersb.org

Friendship Center preserves and enriches the quality of life for aging and dependent adults through innovative programs that value the dignity and worth of every person. We provide respite, support and education, enabling families to continue to be engaged in their community, careers and commitments.
DAY SERVICES
In FY 2013-14, Friendship Center provided service to 320 dependent elders and over 800 caregivers. Over 24,430 meals and snacks were served with 69,370 hours of care provided to family members and caregivers, not to mention peace of mind, knowing their loved ones are well cared for at the Center during the day. Eligible Veterans receive services up to five days per week at no cost, thanks to Friendship Center’s contract with the Veterans Administration.

INTERGENERATIONAL PROGRAMS
GOLD (GROWING OLD) PROJECT
In FY 2013-14, the GOLD Project brought a total of nine Friendship Center elders to 16 first- and second-grade classrooms to visit with 400 students.

SCHOOL VISITS
In addition, during the school year, Friendship Center members are visited by students from All Saints by-the-Sea Parish Preschool and Crane Country Day School, as well as volunteers from Santa Barbara Middle School.

HEALTHY AGING PROGRAMS
CONNECTIONS
Friendship Center’s innovative weekly class continues at both the Santa Barbara and Goleta locations, providing an excellent opportunity for those in early stages of memory loss to challenge their brains with puzzles, games, and other mentally stimulating activities in a friendly and supportive environment.

BRAIN FITNESS FOR SUCCESSFUL AGING
This recurring 6-week series held at the Montecito location is for those of any age interested in understanding the brain and slowing the aging process. Based on leading neuroscientist Dr. Kenneth Kosik’s research on delaying the onset of dementia, the series includes the five key components to brain health: diet, exercise, cognitively stimulating activities, positive social engagement, and stress reduction.

COMMUNITY EDUCATION
GATEKEEPER PROGRAM
In FY 13-14, educational presentations were made to a total of 293 community members. Under the direction of Kristen (Kai) Hoye, Friendship Center’s Family Services Director, the Gatekeeper program continues to educate our community about the importance of intervention in situations of elder abuse or neglect.
THE VOLUNTEERS

Phoebe Alexiades
Judy Boesler
Flora Burnham
Marlene Carroll
Sylvia Cooper
Dave Donaldson
Dondra
Mark Ermac
Susan Frascella
Jack Hewett
Rick & Marisa Holly
Ingrid Gabriel
Sylvia Cooper
Carmen Ortiz
Shyama Osborne
Agris Petersons
Judy Porter
Lisa Quintella

Emilio Sahagún
José Sahagún
Leah Sahagún
Hope Saxon
Margaret Turner
Yoshiko Vinn
Chris Wilson

ENTERTAINERS
Big Stage Theater
Bitsy Bacon Singers
Cold Springs School Choir
Denise Berdan & Hip Blessings
Hu-la-las
Linda Vega Dancers
Montecito Union School Choir
Paradise Singers
Ukelele Lulus
Bob Wightman
Doug Wilcox Band

STUDENTS OF
All Saints-by-the-Sea Preschool
Crane Country Day School
Foothill School
Howard School
Montecito Union School
Mt. Carmel School Choir
Santa Barbara City College
Santa Barbara Middle School
Westmont College

THERAPY DOG VOLUNTEERS
Andrea Bratt & Olivia
Barbara Carrington & Lily
Chris Erskine & Harry
Victoria Dillon & Pauline
Gerrie Shapiro & King Solomon
Mike Olsen & Lollipop

FINANCIAL STATEMENT

STATEMENT OF FINANCIAL POSITION
For the Year Ended June 30, 2014

ASSETS
Cash 247,090
Receivables 580,676
Prepaid 22,019
Total Current Assets 849,785
Net property & equipment 250,117
Long-term investments 3,062,555

TOTAL ASSETS 4,162,457

LIABILITIES AND NET ASSETS
Current Liabilities: 98,765
Net Assets:
Unrestricted 2,655,861
Temporarily Restricted 771,644
Permanently Restricted 636,187
Total Net Assets 4,063,692

TOTAL LIABILITIES AND NET ASSETS 4,162,457

STATEMENT OF ACTIVITIES
For the Year Ended June 30, 2014

REVENUE
Program revenue 555,095
Other public support 1,285,033
Investment income 307,653
Total Revenue* 2,147,781

EXPENSES
Program services 899,490
Management 115,048
Fundraising 113,078
Total Expenses 1,127,616

*Revenue includes endowment bequests, in-kind rent, and unrealized gains.
BIG HEARTS

Friendship Center is fortunate enough to be supported by some very special people, like these recipients of our annual Big Heart award.

BIG HEART AWARDS PRESENTED AT FRIENDSHIP CENTER’S ANNUAL DONOR PARTY, JUNE 3, 2014

**HARVEY WOLF** has been a successful and well-respected business attorney in Santa Barbara since 1983. He served 6 years on Friendship Center’s Board of Directors, filling the important role of Chief Financial Officer for the bulk of that time. With his knowledge and experience of financial matters and sharp mind as well as kind and compassionate nature, he has been a boon to Friendship Center.

**JEAN SCHUYLER**, a generous and active philanthropist in our community for many years, has been a board member and energetic supporter of many worthy organizations, including Planned Parenthood and the Maritime Museum. She and her late husband were very active with environmental causes, and their four children and seven grandchildren provide a living legacy to their dedication to those good causes. We count ourselves fortunate that Friendship Center has been among them.

**ARLENE LARSEN** is one of the most creative and generous people we know, making gorgeous Heart-Art each year for our Festival of Hearts. At this year’s event, she purchased a table and invited her friends, supplying them with colorful cowboy hats and party favors, creating a party-within-a-party. And not only is she an award-winning costume designer, she and her husband, Milt, own The Hollywood Magic Castle and have donated tours for Friendship Center’s fundraising efforts.

**COTTAGE HEALTH SYSTEM** was established in 1891, and in addition to caring for the health of much of our community, is the region’s largest private employer, with 3,500 employees. Last year, they provided a total of $640,000 in grants to local non-profit organizations providing health and wellness services, with Friendship Center receiving generous grants for 2013 and 2014. David Dietrich, VP for Advancement, and Sharon Troll, Cottage Parish Nursing, accepted the award on behalf of Cottage.

**JUDY PORTER** has volunteered at Friendship Center for over three years and is an absolute gem—dedicated, talented, and unflappable. In addition to a green thumb verging on plant-whisperer status, she possesses skill with a variety of hand tools and an unbelievable work ethic. She will do anything asked of her, and even finds things needing to be done that others have overlooked. Judy is truly a favorite among the staff and members, and an indispensable volunteer.

**FRIENDSHIP CIRCLE 2013-14**

*John & Dorothy Adams
JoAnne Ando
Dr. & Mrs. Mounir Ashamalla
*Margaret C. Azpell
Walter Bahrke
Jeff & Margo Barbakow
*Lewis R. Bloom/Charles Bloom Foundation
Mrs. Russell Bock
David & Louise Borgatello
*James S. Bower
*Marlene Bulfone
Andrew Burnett Foundation
Wayne & Penny Covert
*Nevill & Patricia Cramer
*Bruce & Mary Crazy
*Mr. & Mrs. Thomas Crawford
Mr. & Mrs. Thomas Crawford, Jr.
Howard M. Dean
*Harold Dryselius
*Belva Duncan
*Laura Kathleen Dunn
Harry Elliott
First Congregational Church of S.B.
*Herman Fisher
Vasanti Fithian
Inge Gatz & Steven Gilbar
*Robert Giannini
Goleta Presbyterian Church
*Andy & Dolly Granatelli
Myron Gretler
Brad & Julia Hall
Sally Hall
*Irene Halvorsen
Mrs. Donald Hamister
John T. & Susan J. Hanna
*Kenny & Walter Hansen
Vangie Herrera & Al Anglin
Adriana & Sophia Hohlbach
Rick & Heidi Holly
*Elise Hunt
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Susann Tranand
*Mr. & *Mrs. Dan Turner
Dana & Randall VanderMey
*Villa Alamar
*Richard & *Mrs. Lionel Weiss
*Deceased

*Deceased
Hugh McNeely
* Dusty
* Michael
* Mom McNeely
Debbie McCuade
Stephen Meade
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Petrine Mitchum
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* Judy Moses
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Connie Saucedo
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* Linda Goggia Hasley
Lynn & Bill Whitaker
Nancy Wilkinson
Harvey & Janet Wolf
Diane M. Wootton
* Lorraine Hoelscher
Gregory & Deborah Wynne
Fay Ruth Benton
Young
** Dr. Clifford S. Benton
Youth Development Foundation
Amedeo & Rita Zandonca
* Mario Borgatello, Sr.
Steven & Holly Zimmerman
Charles E. & Nina Zimmerman

We have made every effort to acknowledge donations from July 1, 2013 through June 30, 2014. We apologize if we have omitted your contribution or listed it incorrectly. If this is the case, please contact us so we can adjust our records.
OUR THANKS TO

GATEKEEPER PROGRAM
County of Santa Barbara
The Herbert & Gertrude Latkin Charitable Foundation
St. Francis Foundation
Stephanie Lancaster
Charitable Foundation

GRANTS AND GIFTS
Dr. Hildsgard H. Balin Charitable Trust
Henry Bull Foundation
California Retired Teachers Association
State of California Adult Day Care Food Program
City of Goleta
City of Santa Barbara
Cottage Health System
County of Santa Barbara
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Estate of Eralda Kogan
Estate of Gaston Renjel
Goedric Foundation
Goleta Lions Foundation
Hutton Parker Foundation
Ann Jackson Family Foundation
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The Herbert & Gertrude Latkin Charitable Foundation
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Mary Walsh
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Linda Seltzer Yawitz

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Sue Adams
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Amara
Arnold’s
Rona Barrett
Bragg’s Live Food Products
Café del Sol
The Californian
Supervisor Salud Carbajal
Central Coast Nursing Center
Circle Bar B Dinner Theatre
Condor Express
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Dec Tours
The Fess Parker
Fess Parker Winery
Festival of Hearts Artists
Firestone Vineyard
Food From The Heart
Susan Forkush
Fresco Café Five Points
Georgia’s Smokehouse
The Harbs & the Hollys
Harry’s Plaza Café
Santa Barbara County Clerk-Recorder-Assessor Joe Holland
Kristen Hoye, Transformational Movement
Tom Houston, Web Design
Zoe Iverson
Kalyra Winery
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Kirk Kinsell of Intercontinental Hotels
Pierre Lafond
Lela, “House Dog”
MarBorg Industries
Stephen Meade, KJEE
Sharon Morrow, Heart Wrangler
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The Painted Cabernet
Pali Wines
Gail Rappaport
Robitaille’s Fine Candies
The Salt Caves
Santa Barbara Chamber Orchestra
Santa Barbara FoodBank
Santa Barbara Zoo
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David Selberg
Seven Bar & Kitchen
State of California—Nutrition Services
Summerland Winery
Sunstone Winery
Tecolote Bookstore
Union Bank’s Giving Back Team
Whitcraft Winery
Supervisor Janet Wolf
And to Wineries Participating in our 3rd Annual “Wine Down”
Buttonwood Farm Winery
Consilence & Tre Anelli
Cottonwood Canyon Winery
Curtis Winery
Fess Parker Wines
Flying Goat Cellars
FOXEN Winery
Lafond Winery & Vineyards
Palmira
Island Brewing Company

AND A SPECIAL THANKS TO ALL SAINTS AND LIVE OAK
We offer our most sincere and enduring thanks to All Saints-by-the-Sea Episcopal Church, kindly housing our program in Montecito since 1979. This generosity over the years has allowed us to continue offering vital adult day services at affordable rates to those in need.

We also want to express our gratitude to Live Oak Unitarian Universalist Congregation for their partnership in providing Goleta residents a home for Friendship Center Goleta.

We ♥ you both!

Friendship Adult Day Care Center Inc.
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admin@friendshipcentersb.org
www.friendshipcentersb.org

Like us on Facebook at Friendship Adult Day Services